

Corporate Support, Communications & Directors (JOT)

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Transformation Agenda £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
254	Communications Team	4.6	159	0	12	0	0	171	-48	0	0	0	-48	123
258	Corporate Support & Transformation	7.7	456	0	454	0	251	1,161	-561	0	-115	0	-676	485
255	Directors (JOT)	4	701	0	18	0	0	719	0	0	0	0	0	719
Service Total		16.3	1,316	0	484	0	251	2,051	-609	0	-115	0	-724	1,327